

## HUDSON DRI PROJECT SUMMARY (2/13/18)

Project Title	Total Project Cost	DRI Request		Goals					Project Sponsor	Project Abstract
				W	T	L	E	F		
<b>PUBLIC IMPROVEMENTS</b>										
Multimodal Circulation and Connectivity Improvements	\$ 4,959,863	\$ 4,959,863	0%						City of Hudson	The City of Hudson will use DRI funds to design and construct a phased complete streets initiative that includes streetscape improvements across the study area.
Railroad Point Pier	\$ 2,114,180	\$ 1,200,000	57%						City of Hudson/Hudson Sloop Club	The City of Hudson will use DRI funds for design, permitting and construction of a pedestrian pier with boat docking on the Hudson Waterfront.
Skatepark	\$ 525,000	\$ 500,000	95%						Kenneth Reed Hudson resident (primary listed)	Kenneth Reed, lead sponsor, will use DRI funds for design and construction of a skatepark in the City of Hudson. The site could be either in the Waterfront area or on the brownfield site behind the DPW garage.
Electric Bus	\$ 394,000	\$ 400,000	102%						County Concierge LLC	County Concierge will use DRI funds to purchase an electric bus to increase public transportation options to connect the waterfront with other parts of the City and region.
Promenade Hill Park Gateway & Plaza Renovation: Park Entrance, Plaza & Staircase	\$ 1,815,000	\$ 1,100,000	61%						City of Hudson	DRI funds will be used for the design and renovation of promenade Hill Park.
Cross Street Streetscape & Staircase Connections	\$ 305,968	\$ 250,000	82%						Redburn Development Companies LLC/City of Hudson	The City of Hudson will use DRI funds to design and implement streetscape improvements along Cross Street and reconstruct the 2nd Street stairs.
Citywide Wifi	\$ 595,000	\$ 175,000	29%						Hudson Development Corp	Hudson Development Corporation will use DRI funds to complete necessary planning and implement city-wide WiFi in partnership with the City of Hudson and a qualified provider
Fishing Village	\$ 139,290	\$ 98,290	71%						City of Hudson	The City of Hudson will preserve and redesign the Furgary Fishing Village into a public park. DRI funds will be used for site cleanup, remediation, design services and site prep.
North Bay Connector	\$ 86,800	\$ 86,800	100%						Hudson Development Corp	Hudson Development Corporation will extend the North Bay Trail into the BRIDGE District to the Waterfront. DRI funds will be used for design services and construction.
<b>Total</b>	<b>\$ 10,935,101</b>	<b>\$ 8,769,953</b>	80%							
<b>NEW DEVELOPMENT AND REHABILITATION OF EXISTING STRUCTURES</b>										
Dunn Warehouse- Adaptive Reuse and Environs	\$ 4,500,000	\$ 1,000,000	22%						City of Hudson	The City of Hudson will use DRI funds to stabilize and prepare the Dunn Warehouse for future to-be-determined use.

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Housing Authority mixed-use affordable housing	\$ 6,500,000	\$ 800,000	12%					Hudson Housing Authority	The Hudson Housing Authority will use DRI funds to construct a mixed-use, mixed income rental housing project, with retail and community space on the first floor. DRI funds will be used for soft costs and construction costs.
Food Hub	\$ 2,355,000	\$ 700,000	30%					Hudson Valley AgriBusiness Development Corporation (HVADC)	Hudson Valley AgriBusiness Development Corporation (HVADC) will acquire and renovate a building to create a Community Food Hub. The Community Food Hub will provide on-site retail, a commissary kitchen, aggregation and distribution of local produce and support food business incubation.
KAZ Mixed-Use & Transit-Oriented Development	\$ 25,000,000	\$ 2,000,000	8%					HDC/ Private Partner TBD	Hudson Development Corporation will provide DRI funds to support the redevelopment of the KAZ site. It is expected that funds will be used for demolition and infrastructure improvements to support a mixed-use development on the site.
Bioenergy Park	\$ 1,500,000	\$ 500,000	33%					CyclEffect Regenerative Ventures	CyclEffect Regenerative Ventures will use DRI funds for engineering costs and to purchase a digester for the Hudson BioEnergy Park. This is expected to divert Hudson's organic waste from the landfill and process it in an odor-free anaerobic digester that will generate biogas and fertilizer.
59 Allen Street Bed and Breakfast	\$ 1,010,840	\$ 404,336	40%					Galvan Foundation	The Galvan Foundation will use DRI funds to renovate 59 Allen Street into a bed and breakfast.
22-24 Warren St. Mixed Use w affordable housing	\$ 1,129,300	\$ 451,720	40%					Galvan Foundation	The Galvan Foundation will use DRI funds to renovate 22-24 Warren Street into a mixed-use property with four affordable housing units and ground floor commercial space.

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North Bay ReGeneration	\$ 1,065,000	\$ 400,000	38%					Staff & Board, Kite's Nest	Kite's Nest will use DRI funds to develop a new Urban Environmental Education Center at N. Front Street. The project involves site development, planning, infrastructure and renovations to support educational programming, installation of a large-scale green house, and exterior site improvements to provide outdoor community space and an additional connection to the Columbia Land Conservancy and its extension trails.
Community makerspace/business incubator	\$ 982,520	\$ 264,700	27%					Hudson-Creative	Hudson-Creative will use DRI funds to renovate the L&B building and establish a makerspace. The project will include HVAC, electrical, plumbing, access controls and parking.
Basilica Phase II	\$ 1,285,025	\$ 250,000	19%					Basilica Industries, LLC	Basilica Industries, LLC will use DRI funds to winterize buildings on the Basilica campus and create public greenspace. The project will also include a new movie theatre, prep kitchen and audio video studio to allow additional programming at Basilica.
The Warehouse—Façade Improvements & DigiFab Expansion	\$ 18,200,000	\$ 250,000	1%					Digifab/South 99 LLC	Digifab, in partnership with South 99 LLC, will use DRI funds to complete an expansion of DigiFab, an agile digital manufacturing and fabrication company specializing in custom architectural interiors, displays, and fixtures.
River House	\$ 1,034,000	\$ 250,000	24%					Basilica Industries, LLC	Basilica Industries, LLC will use DRI funds to renovate portions of a 1903 schoolhouse to create professional workspace.
Cybersecurity workforce development	\$ 250,000	\$ 250,000	100%					Lynx Technology partners	Lynx Technology Partners will use DRI funds for the development of a public/private partnership in support of an Information Assurance & Cybersecurity Security Operation Center or eSOC. The goal is to partner with regional industry partners in our programmatic approach to develop qualified cybersecurity practitioners.
Robert Taylor House	\$ 615,520	\$ 246,208	40%					Galvan Foundation	The Galvan Foundation will use DRI funds to renovate the Robert Taylor house, restoring one of Hudson's most historically significant buildings.

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Mixed-use commercial kitchen, workforce training, and retail space	\$ 1,150,000	\$ 230,000	20%						WM Farmers & Sons	WM Farmer & Sons will use DRI funds to renovate 14-16 Front Street. The project will create a mixed-use space that includes a commercial catering kitchen, storefront market, coffee shop and live-work employee suites. The project will be historically appropriate and focus on job creation, work-force training and development.
Salvation Army	\$ 558,375	\$ 223,350	40%						Galvan Foundation	The Galvan Foundation will use DRI funds to create a 3,000 sq space for the Salvation Army Hudson Service Center.
Upgrade and Extend Tourism and Community access to the Hudson Waterfront	\$ 223,000	\$ 203,000	91%						Hudson Cruises, Inc.	Hudson Cruises, Inc. will use DRI funds to increased ferry service; develop pump out station; and perform engine upgrades
State Street/Columbia Street Site Prep Work	\$ 69,500	\$ 24,500	35%						HCDPA	HCDPA will use DRI funds to complete site-preparation work on vacant lots. This site-preparation work is expected to facilitate development of affordable housing.
<b>Total</b>	<b>\$ 67,428,080</b>	<b>\$ 8,447,814</b>	<b>13%</b>							
<b>BRANDING AND MARKETING</b>										
Wayfinding and Signage	\$ 200,000	\$ 200,000							Hudson Development Corp	Hudson Development Corp. will develop a wayfinding and signage program to assist visitors and highlight key aspects of the BRIDGE District and surrounding City. DRI funds will be used for design, development and installation fo signs and related materials.
<b>GRANTS AND LOANS</b>										
Homeowner Improvement Grant	\$ 500,000	\$ 500,000							HCDPA	HCDPA will implement a grant program for homeowners. DRI funds will be made available to improve exterior home features.

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Minority, Women and Veteran-owned Business Support	\$ 308,000	\$ 308,000								Hudson Development Corp	Hudson Development Corporation will implement a grant program to support minority, women and veteran-owned businesses. DRI funds will be made available to support capital improvement expenses
<b>Total</b>	<b>\$ 808,000</b>	<b>\$ 808,000</b>									
<b>Grand Total</b>	<b>\$ 79,371,181</b>	<b>\$ 18,225,767</b>									

- (W) Waterfront
- (T) Transportation
- (L) Livable Community
- (E) Employment Opportunities
- (F) Food Access
- \$\$ Estimated Total Cost